

280 - COUNTY SCHOOLS

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
59	59		0 3010101	BEGINNING FUND BALANCE	0	0	0
0	0		0 3101101	CURRENT YEAR PROP TAXES	0	0	0
0	0		0 3101102	PRIOR YEARS' TAXES	0	0	0
102837	105663	105000	3101201	UTILITIES IN LIEU OF	105000	105000	105000
240487	228615	320000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
11757	12220	17000	3303504	PRIVATE RR CAR TAX	17000	17000	17000
0	0		0 3303590	COM IRREDUCIBLE SCHOOL	0	0	0
0	0		0 3606101	EARNED INTEREST	0	0	0
0	0		0 3909101	TRANSFER FR GENERAL FUND	0	0	0
355,140	346,557	442,000		Total Revenue	442,000	442,000	442,000
0	0		0 5609200	INTERFUND LOAN	0	0	0
0	0		0	TRANSFERS	0	0	0
0	0		0 5808001	PER CENSUS DISTRIBUTION	0	0	0
355081	346497	442000	5808002	OTHER DISTRIBUTION	442000	442000	442000
0	0		0 5808003	UTILITY INTEREST DISTRB.	0	0	0
0	0		0 6404001	DUE TO OTHER FUNDS	0	0	0
355081	346497	442000		OTHER EXPENDITURES	442000	442000	442000
355,081	346,497	442,000	100	TOTAL EXPENSE	442,000	442,000	442,000

280 FUND SUMMARY

2013-2014	2014-2015	ADOPTED		PROPOSED	APPROVED	ADOPTED
355140	346557	442000		442000	442000	442000
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
355081	346497	442000		442000	442000	442000
0	0	0		0	0	0
0	0	0		0	0	0
355081	346497	442000		442000	442000	442000

